

Pool Oversight Committee  
Council Chambers  
August 20, 2025  
Meeting Minutes

Oversight Members Present: Jim Williams, Rick Reed

Also Present: Will Parsons, Aquatics Director; Patty Kidwell, Assistant Manager; Steve Boeder and Alissa Eshbaugh, Pool Board

**Called to order at 7:09 PM**

**Approval of Minutes**

The July 16, 2025 Pool Oversight minutes were unanimously approved.

**Pool Manager's Report**

- Patty shared that it has been a very successful season, there is currently about \$160,000 in revenue.
- There have been big crowds this year.
- There are many young employees but they did well.
- Passholders and residents really appreciated the 11 am – 1 pm restricted hours.
- There were 3 swim meets this year.
- Sound system has functioned well.
- All items will be put away at end of season, which will be on 9-2-25.

**Other Business**

- Will shared stats on passes sold:
  - 932 total
  - 232 Non-resident
  - 482 Resident
  - Remaining are Employee or Gator
- Will met with the Finance team to go through the preliminary budget request for 2026.
  - Only major requested changes are in Operating Materials (+\$15,000) and Chemicals (+\$7,000), which reflect how much was spent this season.
  - The discrepancy comes from the bigger crowds this season.
- Will also expanded on Patty's sharing of revenues, going through current expenditures (approximately \$200,000). The levy funds still need to be accounted for though, and earlier in the season the Finance Department estimated these funds would total approximately \$88,000.
- Will also showed through Clover that there have been approximately \$100,000 in revenue solely through concessions and daily admissions this year, compared to approximately \$83,000 through the same time period last year.
- Will shared that the chair lift is once again no longer functioning. Jason has tried all of the recommendations from last year, but still not working. Funds have been put in the capital budget for purchasing a new one (if needed).
- Patty mentioned that the ladders in the pool are a little shaky.

- Will briefly shared some of his plans for continuous improvement next season including more defined tasks and roles through an organization chart, regular checks for lifeguards using training dummies/materials, increased in-service, and hiring more adults, among other strategies.
- It was noted that the guard chaird need to be inspected for sturdiness.
- As previousuly noted, the restricted resident and passholder only time was well received; the group felt it would be a good decision to continue this next season.
- Will shared that the purchase for the new water slide will be approved at the September Council meeting and that he plans to follw-up with Mason Corporation the following day.
  - The preparation for the tear-down is in place and will occur the second week of September.

### **Pool Oversight Comments**

Jim recommended capitalizing on positive sentiments from patrons and building on this through social media campaigns – ie highlighting different employees and happenings. It was also mentioned to put a thank you in the newsletter.

**Adjourned 7:45 pm**